Legislative Expense

Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

Legislative Expense Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 62,472,956	$ 62,472,956	$ 62,472,956	$ 62,472,956	$ 62,472,956	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	24,378,559	23,525,043	23,525,043	23,525,043	23,525,043	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 96,851,515	$ 95,997,999	$ 95,997,999	$ 95,997,999	$ 95,997,999	$ 0
Expenditures & Request:						

Legislative Expense Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
House of Representatives	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
Senate	21,553,399	21,553,399	21,553,399	21,553,399	21,553,399	0
Legislative Auditor	32,563,013	31,709,497	31,709,497	31,709,497	31,709,497	0
Legislative Fiscal Office	2,886,664	2,886,664	2,886,664	2,886,664	2,886,664	0
Legislative Budgetary Control Council	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Louisiana State Law Institute	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
Total Expenditures & Request	$ 96,851,515	$ 95,997,999	$ 95,997,999	$ 95,997,999	$ 95,997,999	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

24-951 — House of Representatives

Agency Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
Expenditures & Request:						
House of Representatives	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
Total Expenditures & Request	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
Expenditures & Request:						
Personal Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	28,717,038	28,717,038	28,717,038	28,717,038	28,717,038	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 28,717,038	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund		Total Amount		Table of Organization	Description
$	0	$	0	0	**Mid-Year Adjustments (BA-7s):**
$	28,717,038	$	28,717,038	0	**Existing Oper Budget as of 12/01/19**
					Statewide Major Financial Changes:
	(1,397)		(1,397)	0	Risk Management
					Non-Statewide Major Financial Changes:
	1,397		1,397	0	Restoring budget to base to account for statewide adjustments.
$	28,717,038	$	28,717,038	0	**Recommended FY 2020-2021**
$	0	$	0	0	**Less Supplementary Recommendation**
$	28,717,038	$	28,717,038	0	**Base Proposed Budget FY 2020-2021**
$	28,717,038	$	28,717,038	0	**Grand Total Recommended**

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
$28,717,038	Funding for expenses associated with the Legislative Branch
$28,717,038	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
$28,717,038	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-952 — Senate

Agency Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 0
Expenditures & Request:						
Senate	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 0
Total Expenditures & Request	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

952_1000 — Senate

Program Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 0
Expenditures & Request:						
Personal Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	21,553,399	21,553,399	21,553,399	21,553,399	21,553,399	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 21,553,399	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
$ 0	$ 0	0	**Mid-Year Adjustments (BA-7s):**
$ 21,553,399	$ 21,553,399	0	**Existing Oper Budget as of 12/01/19**
			Statewide Major Financial Changes:
(53,503)	(53,503)	0	Risk Management
			Non-Statewide Major Financial Changes:
53,503	53,503	0	Restoring budget to base to account for statewide adjustments.
$ 21,553,399	$ 21,553,399	0	**Recommended FY 2020-2021**
$ 0	$ 0	0	**Less Supplementary Recommendation**
$ 21,553,399	$ 21,553,399	0	**Base Proposed Budget FY 2020-2021**
$ 21,553,399	$ 21,553,399	0	**Grand Total Recommended**

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
$21,553,399	Funding for expenses associated with the Legislative Branch
$21,553,399	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
$21,553,399	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 8,184,454	$ 8,184,454	$ 8,184,454	$ 8,184,454	$ 8,184,454	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	24,378,559	23,525,043	23,525,043	23,525,043	23,525,043	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 32,563,013	$ 31,709,497	$ 31,709,497	$ 31,709,497	$ 31,709,497	$ 0
Expenditures & Request:						
Legislative Auditor	$ 32,213,013	$ 31,359,497	$ 31,359,497	$ 31,359,497	$ 31,359,497	$ 0
Legislative Auditor - Ancillary Enterprise Fund	350,000	350,000	350,000	350,000	350,000	0
Total Expenditures & Request	$ 32,563,013	$ 31,709,497	$ 31,709,497	$ 31,709,497	$ 31,709,497	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 7,834,454	$ 7,834,454	$ 7,834,454	$ 7,834,454	$ 7,834,454	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	24,378,559	23,525,043	23,525,043	23,525,043	23,525,043	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 32,213,013	$ 31,359,497	$ 31,359,497	$ 31,359,497	$ 31,359,497	$ 0
Expenditures & Request:						
Personal Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	32,213,013	31,359,497	31,359,497	31,359,497	31,359,497	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	$ 32,213,013	$ 31,359,497	$ 31,359,497	$ 31,359,497	$ 31,359,497	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
$ 0	$ 0	0	**Mid-Year Adjustments (BA-7s):**
$ 7,834,454	$ 31,359,497	0	**Existing Oper Budget as of 12/01/19**
			Statewide Major Financial Changes:
(5,650)	(5,650)	0	Risk Management
(226)	(226)	0	Rent in State-Owned Buildings
100	100	0	Capitol Park Security
			Non-Statewide Major Financial Changes:
5,776	5,776	0	Restoring budget to base to account for statewide adjustments.
$ 7,834,454	$ 31,359,497	0	**Recommended FY 2020-2021**
$ 0	$ 0	0	**Less Supplementary Recommendation**
$ 7,834,454	$ 31,359,497	0	**Base Proposed Budget FY 2020-2021**
$ 7,834,454	$ 31,359,497	0	**Grand Total Recommended**

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
$31,359,497	Funding for expenses associated with the Legislative Branch
$31,359,497	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
$31,359,497	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

954_A000 — Legislative Auditor - Ancillary Enterprise Fund

Program Description

Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 0
Expenditures & Request:						
Personal Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	350,000	350,000	350,000	350,000	350,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
$ 0	$ 0	0	**Mid-Year Adjustments (BA-7s):**
$ 350,000	$ 350,000	0	**Existing Oper Budget as of 12/01/19**
			Statewide Major Financial Changes:
			Non-Statewide Major Financial Changes:
$ 350,000	$ 350,000	0	**Recommended FY 2020-2021**
$ 0	$ 0	0	**Less Supplementary Recommendation**
$ 350,000	$ 350,000	0	**Base Proposed Budget FY 2020-2021**
$ 350,000	$ 350,000	0	**Grand Total Recommended**

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
$350,000	Funding for expenses associated with the Legislative Branch
$350,000	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
$350,000	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-955 — Legislative Fiscal Office

Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 0
Expenditures & Request:						
Legislative Fiscal Office	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 0
Total Expenditures & Request	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 0
Expenditures & Request:						
Personal Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,886,664	2,886,664	2,886,664	2,886,664	2,886,664	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 2,886,664	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
$ 0	$ 0	0	**Mid-Year Adjustments (BA-7s):**
$ 2,886,664	$ 2,886,664	0	**Existing Oper Budget as of 12/01/19**
			Statewide Major Financial Changes:
557	557	0	Risk Management
			Non-Statewide Major Financial Changes:
(557)	(557)	0	Restoring budget to base to account for statewide adjustments.
$ 2,886,664	$ 2,886,664	0	**Recommended FY 2020-2021**
$ 0	$ 0	0	**Less Supplementary Recommendation**
$ 2,886,664	$ 2,886,664	0	**Base Proposed Budget FY 2020-2021**
$ 2,886,664	$ 2,886,664	0	**Grand Total Recommended**

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
$2,886,664	Funding for expenses associated with the Legislative Branch
$2,886,664	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
$2,886,664	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0
Expenditures & Request:						
Legislative Budgetary Control Council	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0
Total Expenditures & Request	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0
Expenditures & Request:						
Personal Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with Statutory Dedications. The Statutory Dedications are derived from the Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
$ 0	$ 0	0	**Mid-Year Adjustments (BA-7s):**
$ 0	$ 10,000,000	0	**Existing Oper Budget as of 12/01/19**
			Statewide Major Financial Changes:
$ 103	$ 103	0	Risk Management
			Non-Statewide Major Financial Changes:
$ (103)	$ (103)	0	Restoring budget to base to account for statewide adjustments.
$ 0	$ 10,000,000	0	**Recommended FY 2020-2021**
$ 0	$ 0	0	**Less Supplementary Recommendation**
$ 0	$ 10,000,000	0	**Base Proposed Budget FY 2020-2021**
$ 0	$ 10,000,000	0	**Grand Total Recommended**

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
$10,000,000	Funding for expenses associated with the Legislative Branch
$10,000,000	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
$10,000,000	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 0
Expenditures & Request:						
Louisiana State Law Institute	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 0
Total Expenditures & Request	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2018-2019	Enacted FY 2019-2020	Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 0
Expenditures & Request:						
Personal Services	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 1,131,401	$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
$ 0	$ 0	0	**Mid-Year Adjustments (BA-7s):**
$ 1,131,401	$ 1,131,401	0	**Existing Oper Budget as of 12/01/19**
			Statewide Major Financial Changes:
(522)	(522)	0	Risk Management
			Non-Statewide Major Financial Changes:
522	522	0	Restoring budget to base to account for statewide adjustments.
$ 1,131,401	$ 1,131,401	0	**Recommended FY 2020-2021**
$ 0	$ 0	0	**Less Supplementary Recommendation**
$ 1,131,401	$ 1,131,401	0	**Base Proposed Budget FY 2020-2021**
$ 1,131,401	$ 1,131,401	0	**Grand Total Recommended**

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
$1,131,401	Funding for expenses associated with the Legislative Branch
$1,131,401	**SUB-TOTAL OTHER CHARGES**
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
$1,131,401	**TOTAL OTHER CHARGES**

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs